

Summary of Major Work Areas
(a subset of information in Appendix A1)

Description	Classification	Lease option	Est Cost £000's	Sub totals £000's
Re-roof two storey wing (note 1)	Inescapable	5 years	150	
	Inescapable total			150
Re-roof six storey wing, upgrade insulation etc	Essential	15 years	90	
General overhaul and refurbishment of lift motor room equipment, lift cars and ropes	Essential	15 years	80	
Twenty year overhaul/ replacement of boilers	Essential	15 years	70	
	Essential total			240
Refurbishment, alteration & upgrade of office areas	Highly desirable	25 years	800	
Enhance external glazing	Highly desirable	25 years	550	
Refurb lift landing areas	Highly desirable	25 years	60	
Other works	including some lower value inescapable and essential works		175	
	sub total			1,585
TOTAL				1,975

Note 1: now included in Capital Programme